

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: LANFC Transportation
2. Date of Submission: 12/08/2015
3. House Member Sponsor(s): Dwight Dudley

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	74,000	74,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Carolyn Chance
- b. Organization: Lealman and Asian Neighborhood Family Center
- c. Email: cchance@lanfc.org
- d. Phone #: (727)528-7891

6. Organization or Name of Entity Receiving Funds:

- a. Name: Lealman and Asian Neighborhood Family Center
- b. County (County where funds are to be expended) Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding) Pinellas

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The dollars requested are to replace two old used vans owned by the Lealman and Asian Neighborhood Family Center (LANFC). One van is a 2001 Dodge and the other is a 2005 Chevy, both 15 passenger vans. The money requested is for 15 passenger vans as well. These vans are used to transport students from elementary and middle schools in the surrounding area to the Center in need of after school assistance (tutoring, homework help, and fun time). Parents do not have the ability to get them to LANFC. The vans also transport youth home. Forty students (40) are transported from schools to LANFC and 14 ? 28 are transported home. The majority of youth are from zip codes 33714, 33709 and 33781. However, others come from various places in Pinellas County. The vans are also used for field trips: 13 youth, plus staff and van driver, per vehicle. They also transport the sport teams to practices and games. The entire one-time request will be used to purchase two 15 passenger vans. The cost was based on research of sale price for 2016 from Ford, who is major producer of 15 passenger vans.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No